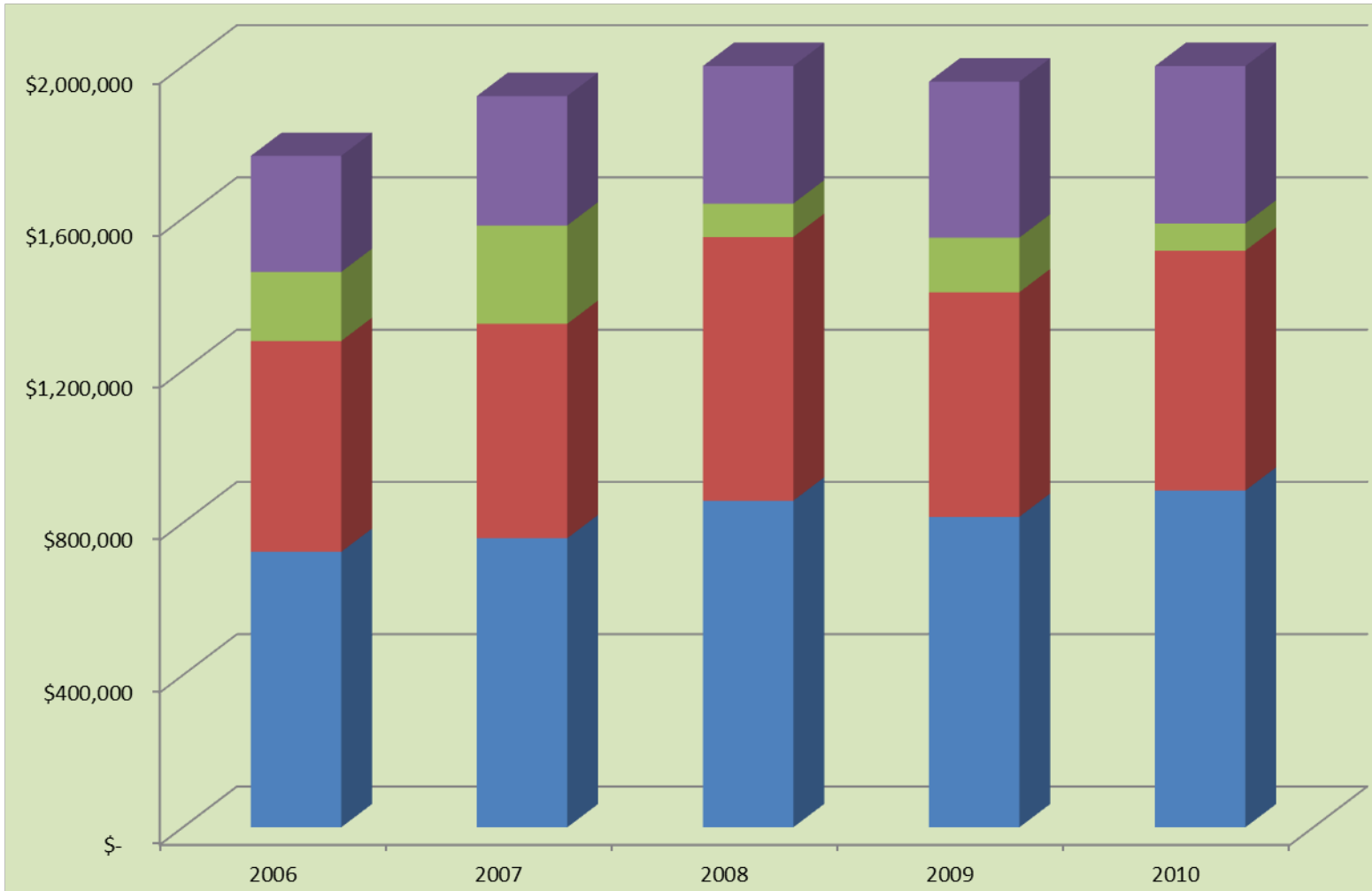


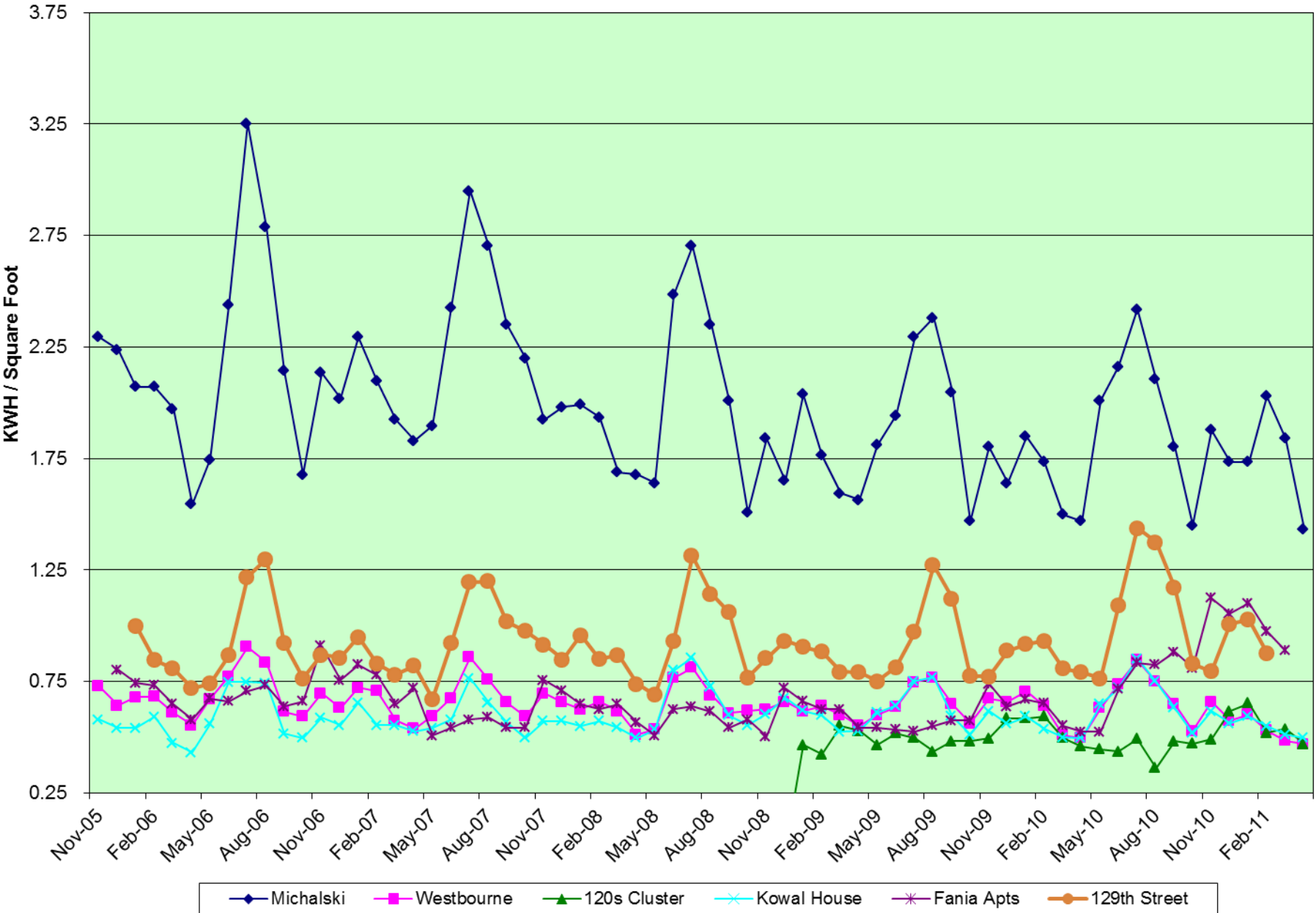
WSFSSH Energy and Water Costs 2006-2010

Five Year Total = \$9.7 Million



■ Electric ■ Gas ■ Oil ■ Water/Sewer

Selected WSFSSH Buildings kWh / Square Foot of Lit Space 2006 - 2011

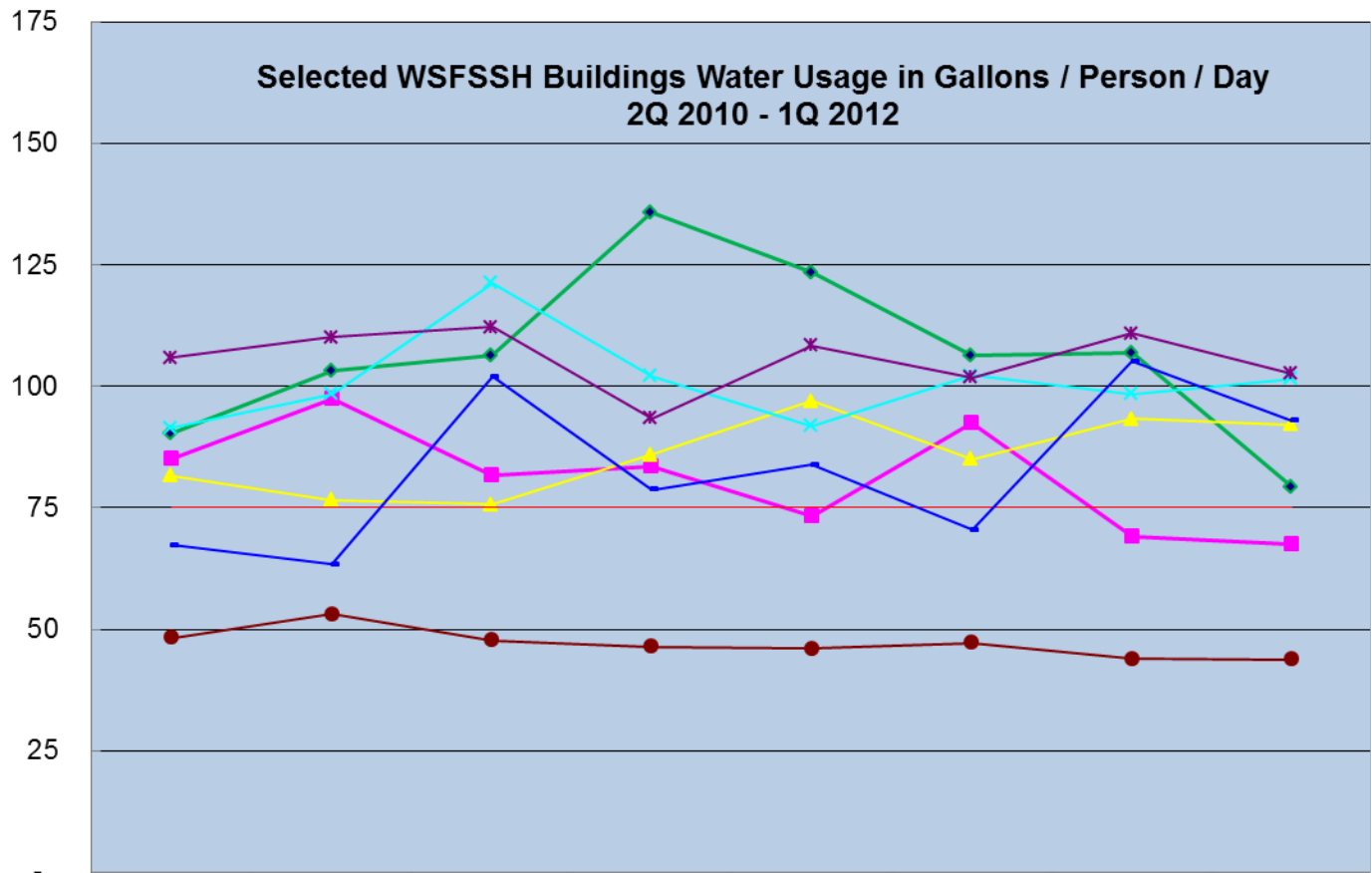


The WSFSSH LIVING GREEN TEAM!



WSFSSH STAFF BARBECUE – SEPTEMBER 2011

Gallons / Person / Day



	2Q 2010	3Q 2010	4Q 2010	1Q 2011	2Q 2011	3Q 2011	4Q 2011	1Q2012
◆ Fania	90	103	106	136	124	106	107	79
■ K&L Apts	85	98	82	83	73	93	69	67
▲ Kowal	82	77	76	86	97	85	93	92
✧ GrandParents	91	98	121	102	92	102	98	102
* Michalski	106	110	112	94	108	102	111	103
● Valley Lodge Shelter	48	53	48	46	46	47	44	44
— DEP STANDARD	75	75	75	75	75	75	75	75
— Revella	67	63	102	79	84	70	105	93

WSFSSH PORTFOLIO REPORT – ALL BUILDINGS

TOTAL ANNUAL ENERGY USE IN BTU PER SQUARE FOOT

